

SKS Foundation
College Road, Uttar Horin Singha, Gaibandha

Project Summary Information (as per template of NGOAB)

SL.	Particulars	:				
1	Organization Name	:	SKS Foundation			
2	Project Title	:	Expanding Livelihoods and Increasing Resilience (ELIR) to Flooding and River Erosion of 5000 Poor Island Households in Gaibandha District			
3	Goal and Objectives	:	Goal: The project contributes to improving the living conditions of poor and hard-core poor households in Saghata sub-district of Gaibandha district Objective: 5,000 PEP in 67 flood-affected villages achieve a broader income base, better health and higher resilience against natural disasters,			
4	Duration of Implementation	:	1 October 2021 to 31 December 2024 (39- months)			
5	Project Location	:	Bharatkali, Ghuridaha, Jummerbari, Kachua, Kamalerpara, Saghata, Haldia union of Saghata Upazila under Gaibandha District			
6	Direct Beneficiary	:	5000			
7	Yearly Budget Breakdown (as per LOI and NGOAB approval)	:	Oct' to Dec 2021	Jan to Dec 2022	Jan to Dec 2023	Jan to Dec 2024
			5126898	44082458	50306178	24819376
8	District/Upazila Wise Budget Breakdown (Where applicable)	:	Name of District	Name of Upzila	Total budget	
			Gaibandha	Upzila Saghata	124,334,910	
9	Budget details (as per Section-12 of FD-6)	:	Attached below			

Authorized Signature



Deputy Director-Field Operations
 SKS Foundation

SKS Foundation
Gaibandha

Expanding Livelihoods and Increasing Resilience (ELIR) to Flooding and River Erosion of 5000 Poor Island Households in Gaibandha District

Detail Budget

SL	Particulars	1s year Oct to Dec 2021	2 nd year Jan to Dec 2022	3rd year Jan to Dec 2023	4th year Jan to Dec 2024	Total of 39 - months (Oct'21 to Dec'24)
1	SHG Formation, Capacity Building, Social Awareness, Advocacy and Lobby	30,000	3,475,750	418,230	371,520	4,295,500
2	Flood Vulnerability and Risk Reduction	0	4,280,000	6,721,000	1,699,000	12,700,000
3	Environment Protection,	0	3,124,500	3,686,750	1,562,250	8,373,500
4	Agricultural Activities, Livelihoods Options (income generation, food security)	1,806,600	21,187,900	26,669,430	9,006,500	58,670,430
5	WASH and Health,	0	1,931,000	2,545,000	1,907,200	6,383,200
6	Capacity building, project workshop, training and orientation for staff and stakeholders	226,120	295,070	230,570	279,770	1,031,530
7	Project feasibility, evaluation study, donor visit, exposure, external audit etc	695,000	80,000	695,000	795,000	2,265,000
8	Staff cost (Recruitment, Salary, benefits)	1,952,378	8,243,638	8,243,638	8,243,638	26,683,292
9	Travel, periderm, maintenance etc.	82,400	544,400	544,400	544,400	1,715,600
10	Assets, Furniture, Equipment's, Logistics etc.	0	525,600	0	0	525,600
11	Office supply, materials, communication, admin cost etc.	334,400	394,600	552,160	410,098	1,691,258
	Grant total	5,126,898	44,082,458	50,306,178	24,819,376	124,334,910